

## THERFIELD PARISH COUNCIL – BUDGET 2026/2027

	Budget 2026 - 2027
<b>INCOME</b>	<b>£</b>
Net Precept	13,200.00
Conservators	800.00
<b>TOTAL INCOME</b>	<b>14,000.00</b>
Details	Budget 2026 - 2027
	1.05
<b>EXPENDITURE</b>	<b>£</b>
<b>Administrative</b>	
Clerk's Salary & Expenses	3,520.57
PAYE Expenses	546.44
Office Supplies & Equipment	136.50
Training & Recruitment	204.00
Grants	700.00
Subscriptions	428.55
Hire & Rental	136.50
Insurance	535.50
Audit Fees	231.00
	<b>6,439.06</b>
<b>Council Activities</b>	
Annual Clock Maintenance	157.50
Grass Cutting	3,138.00
Hedge Cutting	231.00
Servicing of Dog Bins	491.06
Playground Safety Reports	315.00
Website	340.00
	<b>4,672.56</b>
<b>Projects &amp; Assets</b>	
New Dog Bin (Minute 05.11.25)	385.32
Upgrade to Church Clock	850.00
	<b>1,235.32</b>
<b>Provisions for Reserves</b>	
Balance to Reserves	1,653.06
	<b>1,653.06</b>
<b>TOTAL EXPENDITURE</b>	<b>14,000.00</b>

Date Adopted: 13<sup>TH</sup> January 2026

Minute Reference: 14.01.26